

|                    | <u>code claims</u> | <u>codes/10k</u> | <u>total \$ from claims</u> | <u>average \$ per claim</u> | <u>adjusted average \$ per claim</u> | <u># beneficiaries</u> |
|--------------------|--------------------|------------------|-----------------------------|-----------------------------|--------------------------------------|------------------------|
| <b><u>2000</u></b> |                    |                  |                             |                             | 1.67 *                               | 39,199,460 †           |
| 98925              | 113,914            | 29.1             | \$2,288,915                 | \$20.09                     | \$33.56                              |                        |
| 98926              | 124,728            | 31.8             | \$3,575,498                 | \$28.67                     | \$47.87                              |                        |
| 98927              | 73,110             | 18.7             | \$2,694,450                 | \$36.85                     | \$61.55                              |                        |
| 98928              | 43,710             | 11.2             | \$1,894,177                 | \$43.34                     | \$72.37                              |                        |
| 98929              | 25,680             | 6.6              | \$1,280,904                 | \$49.88                     | \$83.30                              |                        |

|                    |         |      |             |         |         |              |
|--------------------|---------|------|-------------|---------|---------|--------------|
| <b><u>2001</u></b> |         |      |             |         | 1.59 *  | 39,606,975 † |
| 98925              | 113,892 | 28.8 | \$2,523,978 | \$22.16 | \$35.24 |              |
| 98926              | 134,833 | 34.0 | \$4,218,617 | \$31.29 | \$49.75 |              |
| 98927              | 80,069  | 20.2 | \$3,077,339 | \$38.43 | \$61.11 |              |
| 98928              | 49,835  | 12.6 | \$2,336,539 | \$46.89 | \$74.55 |              |
| 98929              | 28,997  | 7.3  | \$1,587,714 | \$54.75 | \$87.06 |              |

|                    |         |      |             |         |         |              |
|--------------------|---------|------|-------------|---------|---------|--------------|
| <b><u>2002</u></b> |         |      |             |         | 1.55 *  | 40,066,786 † |
| 98925              | 117,600 | 29.4 | \$2,594,758 | \$22.06 | \$34.20 |              |
| 98926              | 142,489 | 35.6 | \$4,216,979 | \$29.60 | \$45.87 |              |
| 98927              | 89,673  | 22.4 | \$3,413,084 | \$38.06 | \$59.00 |              |
| 98928              | 56,538  | 14.1 | \$2,556,806 | \$45.22 | \$70.10 |              |
| 98929              | 32,857  | 8.2  | \$1,749,264 | \$53.24 | \$82.52 |              |

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2003</u></b> |         |      |                |         | 1.53 *  | 40,656,995 † |
| 98925              | 108,360 | 26.7 | \$2,383,522.58 | \$22.00 | \$33.65 |              |
| 98926              | 139,753 | 34.4 | \$4,196,010.79 | \$30.02 | \$45.94 |              |
| 98927              | 104,173 | 25.6 | \$4,052,652.44 | \$38.90 | \$59.52 |              |
| 98928              | 59,197  | 14.6 | \$2,728,562.35 | \$46.09 | \$70.52 |              |
| 98929              | 35,356  | 8.7  | \$1,916,730.63 | \$54.21 | \$82.94 |              |

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2004</u></b> |         |      |                |         | 1.48 *  | 41,356,536 † |
| 98925              | 105,339 | 25.5 | \$2,271,721.86 | \$21.57 | \$31.92 |              |
| 98926              | 137,359 | 33.2 | \$4,194,393.76 | \$30.54 | \$45.19 |              |
| 98927              | 112,911 | 27.3 | \$4,548,131.31 | \$40.28 | \$59.62 |              |

|       |        |      |                |         |         |  |
|-------|--------|------|----------------|---------|---------|--|
| 98928 | 69,002 | 16.7 | \$3,354,758.86 | \$48.62 | \$71.96 |  |
| 98929 | 39,742 | 9.6  | \$2,269,289.06 | \$57.10 | \$84.51 |  |

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2005</u></b> |         |      |                |         | 1.43 *  | 41,981,124 † |
| 98925              | 103,616 | 24.7 | \$2,263,820.48 | \$21.85 | \$31.24 |              |
| 98926              | 133,845 | 31.9 | \$4,100,052.92 | \$30.63 | \$43.80 |              |
| 98927              | 101,488 | 24.2 | \$4,122,942.64 | \$40.62 | \$58.09 |              |
| 98928              | 76,604  | 18.2 | \$3,766,794.90 | \$49.17 | \$70.32 |              |
| 98929              | 47,031  | 11.2 | \$2,715,568.56 | \$57.74 | \$82.57 |              |

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2006</u></b> |         |      |                |         | 1.39 *  | 43,142,891 † |
| 98925              | 103,232 | 23.9 | \$2,270,140.33 | \$21.99 | \$30.57 |              |
| 98926              | 138,988 | 32.2 | \$4,315,066.23 | \$31.05 | \$43.15 |              |
| 98927              | 98,069  | 22.7 | \$4,024,021.60 | \$41.03 | \$57.04 |              |
| 98928              | 88,931  | 20.6 | \$4,393,419.25 | \$49.40 | \$68.67 |              |
| 98929              | 47,556  | 11.0 | \$2,742,843.19 | \$57.68 | \$80.17 |              |

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2007</u></b> |         |      |                |         | 1.34 *  | 44,054,731 † |
| 98925              | 89,154  | 20.2 | \$1,807,173.86 | \$20.27 | \$27.16 |              |
| 98926              | 132,271 | 30.0 | \$3,825,123.21 | \$28.92 | \$38.75 |              |
| 98927              | 100,492 | 22.8 | \$3,886,431.95 | \$38.67 | \$51.82 |              |
| 98928              | 91,570  | 20.8 | \$4,248,116.37 | \$46.39 | \$62.17 |              |
| 98929              | 45,988  | 10.4 | \$2,490,327.49 | \$54.15 | \$72.56 |              |

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2008</u></b> |         |      |                |         | 1.34 *  | 45,481,401 † |
| 98925              | 83,836  | 18.4 | \$1,694,963.39 | \$20.22 | \$27.09 |              |
| 98926              | 126,987 | 27.9 | \$3,628,887.55 | \$28.58 | \$38.29 |              |
| 98927              | 101,033 | 22.2 | \$3,865,728.67 | \$38.26 | \$51.27 |              |
| 98928              | 87,925  | 19.3 | \$3,961,849.48 | \$45.06 | \$60.38 |              |
| 98929              | 49,803  | 11.0 | \$2,639,206.88 | \$52.99 | \$71.01 |              |

|                    |        |      |                |         |         |              |
|--------------------|--------|------|----------------|---------|---------|--------------|
| <b><u>2009</u></b> |        |      |                |         | 1.3 *   | 46,560,598 † |
| 98925              | 79,803 | 17.1 | \$1,644,245.53 | \$20.60 | \$26.78 |              |

|       |         |      |                |         |         |  |
|-------|---------|------|----------------|---------|---------|--|
| 98926 | 120,757 | 25.9 | \$3,527,666.80 | \$29.21 | \$37.98 |  |
| 98927 | 97,663  | 21.0 | \$3,762,123.76 | \$38.52 | \$50.08 |  |
| 98928 | 90,607  | 19.5 | \$4,149,638.28 | \$45.80 | \$59.54 |  |
| 98929 | 54,598  | 11.7 | \$2,945,326.36 | \$53.95 | \$70.13 |  |

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2010</u></b> |         |      |                |         | 1.28 *  | 47,663,396 † |
| 98925              | 75,779  | 15.9 | \$1,616,924.66 | \$21.34 | \$27.31 |              |
| 98926              | 120,780 | 25.3 | \$3,657,375.81 | \$30.28 | \$38.76 |              |
| 98927              | 106,373 | 22.3 | \$4,324,338.90 | \$40.65 | \$52.04 |              |
| 98928              | 90,833  | 19.1 | \$4,261,426.05 | \$46.91 | \$60.05 |              |
| 98929              | 56,303  | 11.8 | \$3,111,518.90 | \$55.26 | \$70.74 |              |

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2011</u></b> |         |      |                |         | 1.25 *  | 48,892,758 † |
| 98925              | 75,553  | 15.5 | \$1,687,623.56 | \$22.34 | \$27.92 |              |
| 98926              | 116,516 | 23.8 | \$3,601,074.23 | \$30.91 | \$38.63 |              |
| 98927              | 111,448 | 22.8 | \$4,650,707.18 | \$41.73 | \$52.16 |              |
| 98928              | 86,444  | 17.7 | \$4,108,923.06 | \$47.53 | \$59.42 |              |
| 98929              | 54,714  | 11.2 | \$3,104,676.25 | \$56.74 | \$70.93 |              |

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2012</u></b> |         |      |                |         | 1.22 *  | 50,768,714 † |
| 98925              | 77,630  | 15.3 | \$1,738,667.69 | \$22.40 | \$27.32 |              |
| 98926              | 111,924 | 22.0 | \$3,646,189.85 | \$32.58 | \$39.74 |              |
| 98927              | 106,834 | 21.0 | \$4,736,041.74 | \$44.33 | \$54.08 |              |
| 98928              | 88,699  | 17.5 | \$4,748,496.20 | \$53.53 | \$65.31 |              |
| 98929              | 59,522  | 11.7 | \$3,921,182.03 | \$65.88 | \$80.37 |              |

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2013</u></b> |         |      |                |         | 1.21 *  | 52,425,659 † |
| 98925              | 76,580  | 14.6 | \$1,729,186.03 | \$22.58 | \$27.32 |              |
| 98926              | 113,524 | 21.7 | \$3,734,021.91 | \$32.89 | \$39.80 |              |
| 98927              | 99,139  | 18.9 | \$4,387,728.78 | \$44.26 | \$53.55 |              |
| 98928              | 92,657  | 17.7 | \$5,048,668.24 | \$54.49 | \$65.93 |              |
| 98929              | 63,969  | 12.2 | \$4,277,065.26 | \$66.86 | \$80.90 |              |

|                    |        |      |                |         |         |              |
|--------------------|--------|------|----------------|---------|---------|--------------|
| <b><u>2014</u></b> |        |      |                |         | 1.2 *   | 54,013,038 ‡ |
| 98925              | 79610  | 14.7 | \$1,794,761.65 | \$22.54 | \$27.05 |              |
| 98926              | 107977 | 20.0 | \$3,579,817.14 | \$33.15 | \$39.78 |              |
| 98927              | 96657  | 17.9 | \$4,320,004.90 | \$44.69 | \$53.63 |              |
| 98928              | 91827  | 17.0 | \$5,069,386.37 | \$55.21 | \$66.25 |              |
| 98929              | 63284  | 11.7 | \$4,268,331.78 | \$67.45 | \$80.94 |              |

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2015</u></b> |         |      |                |         | 1.19 *  | 55,496,222 ‡ |
| 98925              | 76,510  | 13.8 | \$1,729,007.82 | \$22.60 | \$26.89 |              |
| 98926              | 110,823 | 20.0 | \$3,721,235.70 | \$33.58 | \$39.96 |              |
| 98927              | 95,247  | 17.2 | \$4,215,802.78 | \$44.26 | \$52.67 |              |
| 98928              | 94,313  | 17.0 | \$5,216,032.11 | \$55.31 | \$65.81 |              |
| 98929              | 63,020  | 11.4 | \$4,209,555.37 | \$66.80 | \$79.49 |              |

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2016</u></b> |         |      |                |         | 1.16 *  | 56,981,183 ‡ |
| 98925              | 73,243  | 12.9 | \$1,657,863.23 | \$22.64 | \$26.26 |              |
| 98926              | 116,138 | 20.4 | \$3,847,963.99 | \$33.13 | \$38.43 |              |
| 98927              | 99,731  | 17.5 | \$4,366,016.25 | \$43.78 | \$50.78 |              |
| 98928              | 98,821  | 17.3 | \$5,386,002.98 | \$54.50 | \$63.22 |              |
| 98929              | 63,896  | 11.2 | \$4,195,765.36 | \$65.67 | \$76.17 |              |

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2017</u></b> |         |      |                |         | 1.14 *  | 58,457,244 ‡ |
| 98925              | 71,543  | 12.2 | \$1,602,688.93 | \$22.40 | \$25.54 |              |
| 98926              | 117,358 | 20.1 | \$3,657,175.14 | \$31.16 | \$35.53 |              |
| 98927              | 96,136  | 16.4 | \$4,207,457.29 | \$43.77 | \$49.89 |              |
| 98928              | 100,915 | 17.3 | \$5,480,200.06 | \$54.31 | \$61.91 |              |
| 98929              | 67,711  | 11.6 | \$4,425,188.42 | \$65.35 | \$74.50 |              |

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2018</u></b> |         |      |                |         | 1.12 *  | 59,989,883 ‡ |
| 98925              | 69,280  | 11.5 | \$1,581,499.06 | \$22.83 | \$25.57 |              |
| 98926              | 111,403 | 18.6 | \$3,697,395.66 | \$33.19 | \$37.17 |              |
| 98927              | 98,077  | 16.3 | \$4,356,758.42 | \$44.42 | \$49.75 |              |
| 98928              | 102,147 | 17.0 | \$5,568,813.24 | \$54.52 | \$61.06 |              |

|       |        |      |                |         |         |  |
|-------|--------|------|----------------|---------|---------|--|
| 98929 | 73,370 | 12.2 | \$4,818,942.35 | \$65.68 | \$73.56 |  |
|-------|--------|------|----------------|---------|---------|--|

|                    |         |      |                |         |         |              |
|--------------------|---------|------|----------------|---------|---------|--------------|
| <b><u>2019</u></b> |         |      |                |         | 1.09 *  | 61,514,510 ‡ |
| 98925              | 64,711  | 10.5 | \$1,482,510.86 | \$22.91 | \$24.97 |              |
| 98926              | 109,628 | 17.8 | \$3,598,635.42 | \$32.83 | \$35.78 |              |
| 98927              | 101,171 | 16.4 | \$4,531,842.78 | \$44.79 | \$48.83 |              |
| 98928              | 100,163 | 16.3 | \$5,514,738.67 | \$55.06 | \$60.01 |              |
| 98929              | 76,127  | 12.4 | \$5,087,851.29 | \$66.83 | \$72.85 |              |

|                    |        |      |                |         |         |              |
|--------------------|--------|------|----------------|---------|---------|--------------|
| <b><u>2020</u></b> |        |      |                |         | 1.08 *  | 62,840,267 ‡ |
| 98925              | 42,085 | 6.7  | \$964,659.73   | \$22.92 | \$24.76 |              |
| 98926              | 78,183 | 12.4 | \$2,618,495.97 | \$33.49 | \$36.17 |              |
| 98927              | 69,362 | 11.0 | \$3,100,399.83 | \$44.70 | \$48.27 |              |
| 98928              | 75,202 | 12.0 | \$4,188,690.21 | \$55.70 | \$60.16 |              |
| 98929              | 62,738 | 10.0 | \$4,239,149.49 | \$67.57 | \$72.97 |              |

\* U.S. Bureau of Labor Statistics. CPI Inflation Calculator. [https://www.bls.gov/data/inflation\\_calculator.htm](https://www.bls.gov/data/inflation_calculator.htm)

† Centers for Medicare and Medicaid Services. CMS Medicare Total Enrollment 2013-2020. <https://data.cms.gov/summary-statistics-on-beneficiary-enrollment/medicare>

‡ U.S. Census Bureau. Census Medicare Enrollment 1966-2013. <https://www.census.gov/history/pdf/medicare1966-2013.pdf>